

2022年度（令和4年）活動予算書

（令和4年4月1日から令和5年3月31日まで）

4年度予算額			令和3年度	決算額
特定非営利活動	その他の事業	合計		
420,000		420,000		392,000
50,000		50,000		0
470,000		470,000		392,000
				0
50,000		50,000		9,458
				0
				92,000
0	1,872,000	1,872,000		1,872,000
3,480,000		3,480,000		626,650
				0
120,000	500,000	620,000		943,702
	1,200,000	1,200,000		1,054,147
				0
	18	18		18
4,120,000	3,572,018	7,692,018		4,989,975
				0
				0
	360,000	360,000		360,000
				0
0	360,000	360,000		360,506
				0
	0	0		0
	20,000	20,000		10,900
				0
	70,000	70,000		76,849
	50,000	50,000		22,696
				59,400
	80,000	80,000		88,572
	403,920	403,920		403,920
	1,680,000	1,680,000		1,680,000
	769,928	769,928		769,928
	65,760	65,760		65,760
	7,650	7,650		7,650
	500,000	500,000		453,422
				3,720
0	50,000	50,000		
	3,697,258	3,697,258		3,642,817
0	4,057,258	4,057,258		4,003,323
				0
				0
0				0
0				0
				0
0				0
24,000		24,000		
				67,106
50,000		50,000		212,197
50,000		50,000		6,160
200,000		200,000		110,009
100,000		100,000		120,000
360,000		360,000		120,000
0				0
				0
25,020		25,020		24,083
40,000		40,000		52,200
10,000		10,000		300
10,000		10,000		0
120,000		120,000		7,880
2,600,000		2,600,000		300,000
3,589,020		3,589,020		1,019,935
3,589,020		3,589,020		1,019,935
3,589,020	4,057,258	7,646,278		5,023,258
530,980	△ 485,240	45,740		△ 33,283
0	0	0		0
0	0	0		0
	71,000	71,000		71,000
530,980	△ 556,240	△ 25,260		△ 104,283
		9,358,554		10,241,081
		9,333,294		10,136,798